

RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the local budget for the year 2021 was approved on the 6th day of April, 2021; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Nutley of the County of Essex that the following amendments to the approved budget of 2021 made:

Record Vote

(insert last name)	AYES {	NAYS {
Commissioner John V. Kelly, III	X {	{
Commissioner Thomas J. Evans	X {	{
Commissioner Alphonse Petracco	X {	ABSTAINED {
Commissioner Joseph P. Scarpelli	X {	{
	{ Mayor Mauro G. Tucci	ABSENT {

	<u>From</u>	<u>To</u>
Revenues:		
3. Miscellaneous Revenues - Section B: State Aid		
Without Offsetting Appropriations		
Transitional Aid	962,500.00	162,500.00
Consolidated Municipal Property Tax		
Relief Aid	1,800,000.00	2,600,000.00
Redevelopment Aid	-	150,000.00
Total Miscellaneous Revenues	<u>8,648,079.79</u>	<u>8,798,079.79</u>
6. Amount to be Raised by Taxes for Support		
of Municipal Budget		
Local Tax for Municipal Purposes Including Reserve		
for Uncollected Taxes	<u>42,425,827.08</u>	<u>40,344,648.08</u>
	<u>43,975,890.00</u>	<u>41,744,711.00</u>
TOTAL GENERAL REVENUE	<u><u>58,823,969.79</u></u>	<u><u>56,742,790.79</u></u>
8. General Appropriations:		
Department of Health - Local Health Agency:		
Salaries and Wages	661,500.00	621,500.00
Military Veterans Affairs Bureau:		
Other Expenses	6,500.00	6,000.00
Garbage And Trash Removal - Contractual	2,424,000.00	2,369,000.00
Assessment of Taxes:		

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Salaries and Wages	153,000.00	141,000.00
Township Clerk's Office:		
Other Expense - Election	30,000.00	60,000.00
Economic Redevelopment Project:		
Other Expenses	515,000.00	410,000.00
Reimbursement for Redevelopment Expenses:		
Other Expenses	-	150,000.00
Police:		
Salaries and Wages	10,019,872.00	9,919,872.00
Fire:		
Salaries and Wages	4,252,284.00	4,202,284.00
Sewer System:		
Salaries and Wages	50,000.00	28,000.00
Mayor:		
Salaries and Wages	3,000.00	1,000.00
Township Attorney:		
Other Expenses	455,300.00	410,300.00
Gasoline	255,612.00	180,612.00
Total Operations (Item 8(A)) Within "CAPS"	38,248,106.00	37,921,606.00
 (2) Statutory Expenditures		
Social Security (O.A.S.I.)	875,000.00	985,000.00
Unemployment Compensation Insurance	150,000.00	260,000.00
	6,021,039.00	6,241,039.00
 (A) Operations Excluded from "CAPS"		
State Aid to School to Reduce Taxation	1,352,920.00	79,705.00
State Aid to County to Reduce Taxation	427,238.00	25,774.00
Total Other Operations - Excluded from "CAPS"	7,140,070.00	5,465,391.00
 (D) Municipal Debt Service - Excluded from "CAPS"		
Payment of Bond Anticipation and Capital Notes	391,492.00	91,492.00
Total Municipal Debt Service Excluded from "CAPS"	2,224,173.00	1,924,173.00
 TOTAL GENERAL APPROPRIATIONS	58,823,969.79	56,742,790.79
 Dedicated Water Utility Budget		
Debt Service:		
Interest on Bonds	10,000.00	-
Interest on Notes	-	10,000.00

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Notice is hereby given that the Amendment to the 2021 Municipal Budget was approved on August 3, 2021, by the Board of Commissioners of the Township of Nutley, County of Essex.

A public hearing and adoption on the Amendment to the 2021 Municipal Budget will be held on Tuesday, August 17, 2021 at 7:00 o'clock PM, comments to the Amendment of the Budget may be heard at said time.

Copies of the 2021 Municipal Budget are available on the Township website www.nutleynj.org

Eleni Pettas, RMC, CMC,

Municipal Clerk

Nutley Sun Issue of Thursday, August 12, 2021 /Via E-Mail: publicnotices@northjersey.com